

Motions

State Board of Education Special Programs	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
<b>FY 2021 Original Appropriation</b>	<b>46.59</b>	<b>26,427,700</b>	<b>1,000,000</b>	<b>4,525,300</b>	<b>31,953,000</b>
Reappropriation			434,300		434,300
1. Reversion Correction					
<b>FY 2021 Total Appropriation</b>	<b>46.59</b>	<b>26,427,700</b>	<b>1,434,300</b>	<b>4,525,300</b>	<b>32,387,300</b>
Executive Holdback		(1,321,400)			(1,321,400)
Noncognizable Funds and Transfers				1,580,000	1,580,000
<b>FY 2021 Estimated Expenditures</b>	<b>46.59</b>	<b>25,106,300</b>	<b>1,434,300</b>	<b>6,105,300</b>	<b>32,645,900</b>
Base Adjustments		52,200			52,200
Removal of Onetime Expenditures			(434,300)	(1,580,000)	(2,014,300)
Restore Rescissions		1,321,400			1,321,400
<b>FY 2022 Base</b>	<b>46.59</b>	<b>26,479,900</b>	<b>1,000,000</b>	<b>4,525,300</b>	<b>32,005,200</b>
Benefit Costs		16,300		100	16,400
Change in Employee Compensation		72,700		400	73,100
<b>FY 2022 Program Maintenance</b>	<b>46.59</b>	<b>26,568,900</b>	<b>1,000,000</b>	<b>4,525,800</b>	<b>32,094,700</b>
1. COVID-relief Funding				825,000	825,000
<b>FY 2022 Total</b>	<b>46.59</b>	<b>26,568,900</b>	<b>1,000,000</b>	<b>5,350,800</b>	<b>32,919,700</b>
<i>Difference from FY 2021 Approp.</i>		141,200		825,500	966,700
		0.5%		18.2%	3.0%

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## **FY 2022. Division of Special Programs, Appropriation Language**

**SECTION \_\_. OPPORTUNITY SCHOLARSHIP PROGRAM ACCOUNT.** Moneys appropriated from the General Fund to the Scholarship and Grants Program for fiscal year 2021 that are unexpended and unencumbered on June 30, 2021, are hereby appropriated and shall be transferred by the Office of the State Controller to the Opportunity Scholarship Program Account created in Section 33-4303, Idaho Code.

**SECTION \_\_. OPPORTUNITY SCHOLARSHIP PROGRAM ACCOUNT REPORTING.** The State Board of Education shall report to the Joint Finance-Appropriations Committee by January 10, 2022, regarding the current balance in the Opportunity Scholarship Program Account and the estimated obligation due to any over-award or early award of scholarships for fiscal year 2023. The report shall include an estimate of the necessary balance in the account to meet these obligations

*Motion: I request unanimous consent, to accept the language as written on the screen.*